



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

(₹ in lacs)

S.No.	Particulars	Three months ended on			Year ended on
		June 30,2013 (Unaudited)	March 31,2013 (Unaudited)	June 30,2012 (Unaudited)	March 31, 2013 (Audited)
1	Net Sales/Income from operations (Net of excise duty)	22,141.98	19,479.51	17,377.51	75,520.84
2	Other Operating Income	883.75	1,700.52	569.91	4,769.00
3	<b>Total Income from Operation (Net) (1+2)</b>	<b>23,025.73</b>	<b>21,180.03</b>	<b>17,947.42</b>	<b>80289.84</b>
4	<b>Expenses</b>				
	a) Changes in inventories of Finished goods, Work in progress and stock in trade	432.14	(312.97)	(143.83)	(932.53)
	b) Cost of Materials consumed	11436.08	10869.95	8964.28	39,860.72
	c) Purchase of stock in trade	762.83	1556.15	449.25	4155.52
	d) Employees benefits expenses	1226.36	1125.52	1037.66	4362.86
	e) Depreciation and amortization	1695.23	1510.66	1472.41	6002.24
	f) Other Expenses				
	i) Power & Fuel	1006.26	1030.60	874.73	3758.75
	ii) Other Expenses	1663.65	2507.02	1779.03	9115.61
	<b>Total Expenses</b>	<b>18,222.56</b>	<b>18,286.93</b>	<b>14,433.54</b>	<b>66323.16</b>
5	<b>Profit from operations before Other Income , Finance Cost &amp; Exceptional items (3-4)</b>	<b>4,803.17</b>	<b>2,893.11</b>	<b>3,513.88</b>	<b>13,966.68</b>
6	Other Income	492.92	214.32	549.48	1052.04
7	<b>Profit before Finance Cost and Exceptional items (5+6)</b>	<b>5,296.09</b>	<b>3,107.43</b>	<b>4,063.36</b>	<b>15,018.72</b>
8	Finance Cost	2130.58	2137.43	2336.84	9034.00
9	<b>Profit(+)/Loss(-) before exceptional items(7-8)</b>	<b>3,165.51</b>	<b>970.00</b>	<b>1,726.52</b>	<b>5,984.72</b>
10	Exceptional items	0.00	0.00	0.00	1,410.63
11	<b>Profit/(Loss) from Ordinary Activities before tax (9-10)</b>	<b>3,165.51</b>	<b>970.00</b>	<b>1,726.52</b>	<b>4,574.09</b>
12	Tax Expenses (Ref. Note no. 3 below)	1141.30	185.37	949.97	2,609.21
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>2,024.22</b>	<b>784.63</b>	<b>776.55</b>	<b>1,964.88</b>
14	Paid up Equity Share Capital of Rs. 10 each	2,338.65	2,338.65	2,338.65	2,338.65
15	Reserves (Excluding Revaluation Reserve)	-	-	-	35,376.00
16	Basic and diluted EPS for the period, for the year todate and for the previous year(not annualised)	8.66	3.36	3.32	8.40
17	Aggregate of Public Shareholding				
	-Number of Shares	10,216,513	10216513	10,216,513	10,216,513
	-Percentage of Shareholding	43.69%	43.69%	43.69%	43.69%
18	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares(as a % of the total shareholding of promoters and promoter group )	Nil	Nil	Nil	Nil
	- Percentage of Shareholding (as a % of the total share capital of the Co.)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	13169987	13169987	13169987	13169987
	- Percentage of Shares(as a % of the total shareholding of promoters and promoter group )	100%	100%	100%	100%
	- Percentage of Shareholding (as a % o the total share capital of the Company)	56.31%	56.31%	56.31%	56.31%
19	Investors' Complaints				
	a) Pending at the beginning of the quarter		Nil		
	b) Received during the quarter		Nil		
	c) disposed of during the quarter		Nil		
	d) Remaining unresolved at the end of the quarter		Nil		



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**ADITYA BIRLA CHEMICALS (INDIA) LIMITED**

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- Note:**
- 1) The above unaudited results have been recommended by the Audit Committee and approved by the Board of Directors at their meeting held on August 13, 2013.
  - 2) The unaudited financial results have been prepared on the basis of same accounting policies which were followed in preparation of financial results for the year ended March 31, 2013.
  - 3) Provision for Wealth tax and MAT Credit Entitlement, if any will be reviewed and made at the close of the year.
  - 4) Segment Reporting : The company is primarily engaged in the business of Chlor Alkali Chemicals. Since the inherent nature of these activities is governed by the same act of risks and returns, there is no reportable primary and secondary segment.
  - 5) Net sales include sale of Power to State Electricity Board for the amount detailed below :-

	Three months ended on			Year ended on
	June 30,2013	March 31,2013	June 30,2012	March 31, 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
UP State Electricity Board	35.80	21.13	36.57	111.23
Jharkhand State Electricity Board	2.18	7.52	6.49	68.38

- 6) The exceptional Item in the year ended March 31, 2013 represents the provision for impairment pertaining to Lindane & BHP Plant which was shutdown earlier.
- 7) The Board of Directors of the Company has approved the acquisition of Chlor-Alkali & Phosphoric Acid Division of Solaris Chemtech Industries Limited on slump sale basis in its meeting held on May 31, 2013 for which necessary approvals and other formalities are under process.
- 8) The figures of last quarter ended March 31, 2013 are the balancing figures between audited figures in respect of the full financial year ended March 31, 2013 and the published year to date figures upto the third quarter of the Last financial year.
- 9) In accordance with Clause 41 of the Listing Agreement the Statutory Auditors have carried out a limited review of the financial results of the quarter ended June 30, 2013.
- 10) Previous period's figures have been regrouped wherever necessary to conform to current period's classification.

Place : Mumbai  
Date : August 13, 2013



for Aditya Birla Chemicals ( India ) Limited

  
(V.R.Agrawal)  
Managing Director



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