



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(₹ in lacs)

S.No.	Particulars	Three months ended on		Year ended on
		June 30,2011 (Unaudited)	June 30,2010 (Unaudited)	March 31, 2011 (Audited)
1	Net Sales/Income from operations	10,096.58	5,883.33	23,624.97
2	Other Operating Income	56.80	23.92	158.16
3	Net Income from Operation (1+2)	10,153.38	5,907.25	23,783.13
4	Expenditure			
	a) (Increase)/decrease in stock in trade	(339.13)	69.02	(10.93)
	b) Consumption of Raw Materials	4,833.03	2,399.89	9,934.58
	c) Staff Cost	603.08	320.53	1,322.14
	d) Depreciation	886.50	502.80	2,036.26
	e) Other Expenditure			
	i) Power & Fuel	496.05	323.17	1,926.97
	ii) Other Expenditure	1,150.59	469.90	2,685.37
	Total Expenditure	7,630.12	4,085.31	17,894.39
5	Profit from operations before Other Income (3-4)	2,523.26	1,821.94	5,888.74
6	Other Income	165.73	223.60	1,519.59
7	Profit before Interest (5+6)	2,688.99	2,045.54	7,408.33
8	Interest	1,058.88	73.25	264.00
9	Profit(Loss) after Interest but before Exceptional Items (7-8)	1,630.11	1,972.29	7,144.33
10	Exceptional items	0.00	0.00	0.00
11	Profit(Loss) from Ordinary Activities before tax (9+10)	1,630.11	1,972.29	7,144.33
12	Provision for Taxation - current	326.15	393.09	841.28
13	Provision for Tax - Deferred	620.18	(31.48)	32.24
14	Net Profit/(Loss) from Ordinary Activities after Tax	683.78	1,610.68	6,270.81
15	Extraordinary Item	0.00	0.00	0.00
16	Net Profit/(Loss) for the period (14-15)	683.78	1,610.68	6,270.81
17	Paid up Equity Share Capital	2,338.65	2,338.65	2,338.65
18	Reserves (Excl. Revaluation Reserve)	-	-	32,866.11
19	Basic and diluted EPS for the period, for the year todate and for the previous year(not annualised)	2.92	6.89	26.81
20	Aggregate of Public Shareholding			
	-Number of Shares	10,216,513	10,216,513	10,216,513
	-Percentage of Shareholding	44%	44%	44%
21	Promoters and Promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil
	- Percentage of Shareholding (as a % of the total share capital of the Co.)	Nil	Nil	Nil
	b) Non-encumbered			
	- Number of Shares	13169987	13169987	13169987
	- Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	100%	100%	100%
	- Percentage of Shareholding (as a % of the total share capital of the Company)	56%	56%	56%

- Note:
- The above unaudited results have been recommended by the Audit Committee and approved by the Board of Directors at their meeting held on August 12, 2011.
 - The unaudited financial results have been prepared on the basis of same accounting policies which were followed in preparation of financial results for the year ended March 31, 2011.
 - Provision for Wealth tax and MAT Credit Entitlement will be made at the close of the year.
 - Segment Reporting : The company is primarily engaged in the business of Chlor Alkali Chemicals. Since the inherent nature of these activities is governed by the same act of risks and returns, there is no reportable segment.
 - Net sales include sale of Power to State Electricity Board for the amount detailed below :-

(₹ in lacs)

	Three months ended on		Year ended on
	June 30,2011 (Unaudited)	June 30,2010 (Unaudited)	March 31, 2011 (Audited)
UP State Electricity Board	347.46	-	-
Jharkhand State Electricity Board	8.72	5.66	63.57

- The Company has acquired Chloro Chemicals Division and Salt Works of Kanoria Chemicals and Industries Ltd situated respectively at Renukoot(Uttar Pradesh) and Jhansi, Gujarat w.e.f 24.05.2011. The assets acquired are in the process of being recorded/recognised. The results for the period include results from operation of Chloro-Chemicals Division, Renukoot and therefore are not comparable with results of the corresponding period of the previous year.
- In accordance with Clause 41 of the Listing Agreement the Statutory Auditors have carried out a limited review of the financial results of the first quarter ended June, 2011.
- No Investor complaint was pending at the beginning of the quarter. No complaint was received during the quarter. No complaint is pending at the end of the quarter.
- Previous period's figures have been regrouped wherever necessary to conform to current period's classification.

for Aditya Birla Chemicals (India) Limited



Place : Mumbai
Date : August 12,2011

ADITYA BIRLA CHEMICALS (INDIA) LIMITED
(formerly : Bihar Caustic & Chemicals Limited)

(S.S.Gupta)
Managing Director

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