



**ADITYA BIRLA CHEMICALS ( INDIA ) LIMITED**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2010**

(Rs. in lacs)

S. No.	Particulars	Three months ended on		Nine months ended on		Year ended on
		December 31,2010 (Unaudited)	December 31,2009 (Unaudited)	December 31,2010 (Unaudited)	December 31,2009 (Unaudited)	March 31, 2010 (Audited)
1	<b>Net Sales/Income from operations</b>	5,520.20	4,616.41	17,591.07	16,535.85	22185.58
2	<b>Other Operating Income</b>	33.68	41.68	89.75	112.89	246.93
3	<b>Net Income from Operation (1+2)</b>	<b>5,553.88</b>	<b>4,658.09</b>	<b>17,680.82</b>	<b>16,648.74</b>	<b>22432.51</b>
4	<b>Expenditure</b>					
	a) (Increase)/decrease in stock in trade	131.77	8.83	55.91	112.96	75.21
	b) Consumption of Raw Materials	2,353.56	2,090.42	7,175.00	6,701.99	9084.48
	c) Staff Cost	346.27	346.56	1,006.15	1,010.06	1268.78
	d) Depreciation	529.45	508.74	1,540.58	1,505.83	2003.57
	e) Other Expenditure					
	i) Power & Fuel	628.49	519.89	1,487.37	1,395.91	1746.62
	ii) Other Expenditure	749.34	727.01	1,779.82	1,855.49	2690.27
	<b>Total Expenditure</b>	<b>4,738.88</b>	<b>4,201.45</b>	<b>13,044.83</b>	<b>12,582.24</b>	<b>16868.93</b>
5	<b>Profit from operations before Other Income (3-4)</b>	<b>815.00</b>	<b>456.64</b>	<b>4,635.99</b>	<b>4,066.50</b>	<b>5,563.58</b>
6	Other Income	357.20	160.95	785.29	372.18	1915.91
7	<b>Profit before Interest (5+6)</b>	<b>1,172.20</b>	<b>617.59</b>	<b>5,421.28</b>	<b>4,438.68</b>	<b>7,479.49</b>
8	Interest	66.72	83.69	211.88	275.48	357.15
9	<b>Profit/(Loss) after Interest but before Exceptional Items (7-8)</b>	<b>1,105.48</b>	<b>533.90</b>	<b>5,209.40</b>	<b>4,163.20</b>	<b>7,122.34</b>
10	Exceptional items	0.00	0.00	0.00	0.00	0.00
11	<b>Profit/(Loss) from Ordinary Activities before tax (9+10)</b>	<b>1,105.48</b>	<b>533.90</b>	<b>5,209.40</b>	<b>4,163.20</b>	<b>7,122.34</b>
12	Provision for Taxation - current	220.33	90.74	1,037.11	710.23	917.81
13	Provision for Tax - Deferred	12.12	49.14	18.38	175.57	130.26
14	<b>Net Profit/(Loss) from Ordinary Activities after Tax</b>	<b>873.03</b>	<b>394.02</b>	<b>4,153.91</b>	<b>3,277.40</b>	<b>6,074.27</b>
15	Extraordinary Item	0.00	0.00	0.00	0.00	0.00
16	<b>Net Profit/(Loss) for the period (14-15)</b>	<b>873.03</b>	<b>394.02</b>	<b>4,153.91</b>	<b>3,277.40</b>	<b>6,074.27</b>
17	Paid up Equity Share Capital	2,338.65	2,338.65	2,338.65	2,338.65	2338.65
18	Reserves (Excl. Revaluation Reserve)	-	-	0.00	0.00	26597.04
19	Basic and diluted EPS for the period, for the year todate and for the previous year(not annualised)	3.73	1.68	17.76	14.01	25.97
20	Aggregate of Public Shareholding					
	-Number of Shares	10216513	10216513	10216513	10216513	10216513
	-Percentage of Shareholding	44%	44%	44%	44%	44%
21	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares(as a % of the total shareholding of promoters and promoter group )	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shareholding (as a % of the total share capital of the Co.)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of Shares	13169987	13169987	13169987	13169987	13169987
	- Percentage of Shares(as a % of the total shareholding of promoters and promoter group )	100%	100%	100%	100%	100%
	- Percentage of Shareholding (as a % o the total share capital of the Company)	56%	56%	56%	56%	56%

- Note:**
- The above unaudited results have been recommended by the Audit Committee and approved by the Board of Directors at their meeting held on January 28, 2011.
  - The unaudited financial results have been prepared on the basis of same accounting policies which were followed in preparation of financial results for the year ended March 31, 2010.
  - Provision for Wealth tax and MAT Credit Entitlement will be made at the close of the year.
  - Segment Reporting : The company is primarily engaged in the business of Chlor Alkali Chemicals. Since the inherent nature of these activities is governed by the same act of risks and returns, there is no reportable segment.

**ADITYA BIRLA CHEMICALS (INDIA) LIMITED**  
(formerly : Bihar Caustic & Chemicals Limited)

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